

## ANNEX A

### Draft Transport Budget Allocations to Sustainable & Active Travel

£m	11-12	12/13	13/14	14/15	SR2011 total
Sustainable & active travel revenue budget (incl Cycling Action Plan (CAPS) implementation, LCVs, smarter measures, Smarter Choices / Smarter Places)	13.1	5	5	5	15
Public transport project: Glasgow Fastlink	7.5	5	20	10	42.5
Public transport project: Halbeath Park & Ride	4.5	6	0	0	10.5
<b>SSAT TOTAL £m</b>	<b>25.1</b>	<b>16</b>	<b>25</b>	<b>15</b>	<b>56</b>
Future Transport Fund ( <i>profile tbc</i> )	-	3.25	7.75	18.75	29.75