

SPOKES

The Lothian Cycle Campaign

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To: Head of Transport/Roads, Scottish Local Authorities **FAO:** Officer responsible for cycling policy March 5, 2010

Dear Sir/Madam

SURVEY OF SCOTTISH LOCAL AUTHORITY CYCLING EXPENDITURE 2009/10

For 14 years Spokes has conducted this survey, whose results appear in our 11,500-circulation Bulletin. Its main purpose is to enable informed lobbying, especially at national level. Our evidence-based lobbying was influential in the big 2-year cycle projects capital funding boost (via Sustrans) in 06/07 and 07/08 (now ended). As always, based on survey feedback, we press for long-term budgeted funding rather than yearly one-off allocations. Last year's results were reprinted by the independent **Scottish Parliament Information Centre, SPICe**, who commended the survey as "the most comprehensive analysis of funding for Scottish Cycling Projects" in their report for use by MSPs, *Cycling in Scotland*, available at www.scottish.parliament.uk/business/research/briefings-09/SB09-48.pdf.

The results – which now show that overall cycling investment has fallen consistently since 07/08 - were influential in the Scottish Parliament Transport Committee's strong recommendation of higher cycling investment, and strengthen this case for the forthcoming Spending Review and for CAPS. Although the relevant budget lines were frozen in the recent 2010/11 Scottish Government budget* there are strong hints that steps will be taken to increase the proportion of this sum going to cycling investment in 10/11 – probably through revised CWSS guidance and a rise for Sustrans.

I would very much appreciate if you could acknowledge receipt of this form, let me know who will be dealing with it, and email or post the completed form back by 26 March.

Thanking you very much for your help

Dave du Feu

*The Spokes 10/11 budget submission and related documents are at www.spokes.org.uk/wordpress – downloads – submissions – national.

1 Name of Local Authority: *Contact person for survey:*
Department: *Position:*
Phone: *E-Mail:*

2 Does your local authority have targets for cycle use growth? YES/NO
If YES...
a. Please specify the target(s)...
b. Are the targets in your Local Transport Strategy? **YES/NO**
c. Are the targets in your Single Outcome Agreement? **YES/NO**

3 Do you have any designated specialist cycle staff in the transport/roads department? YES/NO
If YES, please complete this table...

Name of officer(s)	Name of post(s)	% of time allocated to cycling

Use the table below to complete the entry 'Total CWSS for your Council' in the first line of question 5 overleaf.

CWSS 09/10 ALLOCATIONS		East Ayrshire	212	Highland	374	Scottish Borders	196
Council	£K	East Dunbartonshire	191	Inverclyde	146	Shetland	40
Aberdeen City	365	East Lothian	170	Midlothian	149	South Ayrshire	199
Aberdeenshire	412	East Renfrewshire	165	Moray	154	South Lanarkshire	544
Angus	191	Edinburgh, city of	818	North Ayrshire	241	Stirling	160
Argyll & Bute	163	Eilean Siar	45	North Lanarkshire	579	West Dunbartonshire	164
Clackmannanshire	86	Falkirk	267	Orkney	34	West Lothian	303
Dumfries & Galloway	262	Fife	639	Perth & Kinross	247	Total	9090
Dundee City	249	Glasgow City	1021	Renfrewshire	304		

General notes
for questions
4-14 below

- a. If exact figure unknown enter provisional figure and state 'approx.' If none state None or enter '0'.
 b. If easier, send relevant committee reports or link to them
 c. Please include the **cycle element** of integrated schemes – e.g. bus corridors with a cycle element
 d. **Very important: For multi-year projects, please include only the amounts applicable to 2009/10.**

Expected capital expenditure 2009/10	
4 Total transport/roads capital spend 09/10 - Please <i>omit</i> any one-off government allocations for specific major road or public transport schemes. - Do include capitalised structural maintenance.	Note that question 4 is <i>total roads/transport</i> , NOT just cycle projects.
Cycle projects	For each funding source, please state amount and main projects/purposes
5 CWSS Capital Consent [Cycling, Walking and Safer Streets]	Total CWSS for your Council... [Get this from table overleaf] Please now state in (a)-(c) below how this total CWSS sum is spent
a. Cycle or cycle/walk facilities [include the cycling element of any safe routes to school]	Amount Project/purpose
b. Walk-only facilities	
c. Other [specify] ...	
6 Outside Strathclyde: Funding previously allocated to Regional Transport Partnerships is now included in Council capital allocations. If your Council earmarks any of this for cycle projects, enter here. Inside Strathclyde: Enter funding received for cycle projects from SPT.	Amount Project/purpose
7 Sustrans funding (i.e. from the government's allocation to Sustrans)	Amount Project/purpose
8 Sustrans Connect2 funding [Dumfries, Perth and Glasgow only?]	Amount Project/purpose
9 Smarter Places/ Smarter Choices government funding [Dumfries, Dundee, East Dunbartonshire, East Renfrewshire, Falkirk, Glasgow, Orkney]	a. Total government 09/10 allocation for this project... b. How much of this is for cycle project work?...
10 If your council has a cycle budget from its own capital funds [i.e. excluding 5-9 above] please enter details here.	Amount Project/purpose
11 Any significant cycle project spending from other roads/transport budgets [e.g. cycle element of a bus/cycle corridor]	Amount Project/purpose
12 Any significant cycle project capital funding from non-transport council budgets [e.g. Recreation or Planning].	Amount Project/purpose
13 Any significant developer funding allocated to cycle projects	Amount Project/purpose
14 Any other significant outside sources of cycle project funding.	Amount Project/purpose

15 Give any comments on funding methods for cycle project capital expenditure. Consider small/medium/large cycle projects and integrated cycle/public transport projects. What are the problems and what improvements do you suggest? Continue on a separate sheet if needed.