

SPOKES

The Lothian Cycle Campaign

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To: Head of Transport/Roads, Scottish Local Authorities **FAO:** Officer responsible for cycling policy 8 July 2012

Dear Sir/Madam

SURVEY OF SCOTTISH LOCAL AUTHORITY CYCLING EXPENDITURE 2011/12

I would very much appreciate it if you could return the completed form by 25 July. If I have sent it to the wrong person, please forward it and let me know.

For 16 years Spokes has conducted this survey, whose results appear in our 12,000-circulation Bulletin. Its main purpose is to enable informed national lobbying*. Recent results have been reprinted by the independent **Scottish Parliament Information Centre, SPICe**, who commended our data as “*the most accurate and comprehensive guide to investment in cycling in Scotland*” in their briefing document for MSPs, *Cycling - SPICe Briefing 12/24*, available at <http://www.scottish.parliament.uk/parliamentarybusiness/49045.aspx>. As always, we press for long-term budgeted funding rather than one-off yearly allocations – the need for this is patently obvious from the survey results.

Our evidence-based lobbying has been very influential. Holyrood politicians involved in transport are now well aware that under 1% of Scottish transport investment goes to cycling. As you may know, the Scottish Government's original draft budget 2012/13 proposed severe active travel funding cuts. Strong lobbying by Spokes and other groups such as Transform Scotland, using evidence from our surveys, resulted in most (though not all) of the planned cuts being reversed. CWSS funding was saved, albeit cut. Sustrans emerged with guaranteed funding for 12/13, 13/14 and 14/15, enabling longer term planning with local authorities – a great boon for council officers working on cycling. Our data also informed the Parliament Transport Committee's increasingly strong calls for higher cycle investment.

Thanking you very much for your help

Dave du Feu

*For example, the Spokes 12/13 budget submission is at www.spokes.org.uk – documents – submissions – national.

- 1 Name of Local Authority:** **Contact person for survey:**
Department: **Position:**
Phone: **E-Mail:**
- 2 Does your local authority have targets for cycle use? YES/NO**
If YES...
a. Please specify the target(s)...
b. Are the targets in your Local Transport Strategy? **YES/NO**
c. Are the targets in your Single Outcome Agreement? **YES/NO**
- 3 a. Do you have any staff with designated cycling responsibilities in the transport/roads department? YES/NO**
b. How much officer time (very approximately) is used for cycling projects/work – please enter in table

Name of officer(s)	Name of post(s)	% of time used for cycling

Use the table below to complete the entry 'Total CWSS for your Council' in the first line of question 5 overleaf.

CWSS 11/12 ALLOCATIONS		East Ayrshire		Highland		Scottish Borders	
Council	£K		173		317		162
Aberdeen City	307	East Dunbartonshire	150	Inverclyde	115	Shetland	32
Aberdeenshire	350	East Lothian	139	Midlothian	116	South Ayrshire	160
Angus	158	East Renfrewshire	128	Moray	126	South Lanarkshire	446
Argyll & Bute	129	Edinburgh, city of	686	North Ayrshire	195	Stirling	127
Clackmannanshire	73	Eilean Siar	38	North Lanarkshire	468	West Dunbartonshire	130
Dumfries & Galloway	213	Falkirk	219	Orkney	29	West Lothian	246
Dundee City	206	Fife	522	Perth & Kinross	209	Total	7458
		Glasgow City	845	Renfrewshire	244		

General notes
for questions
4-14 below

- a. If exact figure unknown enter provisional figure and state 'approx.' If none state None or enter '0'.
 b. If easier, send relevant committee reports or link to them
 c. Please include the **cycle element** of integrated schemes – e.g. bus corridors with a cycle element
 d. **Very important: For multi-year projects, please include only the amounts applicable to 2011/12.**

	Expected capital expenditure 2011/12
4 Total transport/roads capital spend 11/12 - Please <i>omit</i> any one-off government allocations for specific major road or public transport schemes. - Do include capitalised maintenance.	Note that question 4 is total roads/transport , NOT just cycle projects. Does this total include your council's CWSS allocation? YES/NO
Cycle projects	For each funding source, state amount and main projects/purposes
5 CWSS Capital Consent [Cycling, Walking and Safer Streets]	Total CWSS for your Council... [Get this from table overleaf] Please now state in (a)-(c) below how this total CWSS sum is spent
a. <i>Cycle or cycle/walk facilities</i> [include school routes if they include cycling]	Amount Project/purpose
b. <i>Walk-only facilities</i> [include any walk-only school projects]	
c. <i>Other</i> [specify] ...	
6 Funding for cycle projects from Regional Transport Partnerships	Amount Project/purpose
7 Sustrans funding (i.e. from the government's allocation to Sustrans)	Amount Project/purpose
8 Sustrans Connect2 lottery funding [only Perth, Dumfries, Glasgow] Non-lottery Connect2 funds should be entered elsewhere, e.g. q7 or q14.	Amount Project/purpose
9 Smarter Places/ Smarter Choices government funding [only Dumfries, Dundee, East Dunbartonshire, East Renfrewshire, Falkirk, Glasgow, Orkney]	a. Total government 11/12 allocation for this project... b. How much of this can be counted as cycle project work?...
10 If your council has a cycle budget from its own capital funds [i.e. excluding 5-9 above] please enter details here.	Amount Project/purpose
11 Any significant cycle project spending from other roads/transport budgets [e.g. cycle element of a bus/cycle corridor]	Amount Project/purpose
12 Any significant cycle project capital funding from non-transport council budgets [e.g. Recreation or Planning].	Amount Project/purpose
13 Any significant developer funding for cycle projects	Amount Project/purpose
14 Any other significant outside sources of cycle project funding.	Amount Project/purpose

15 If you expect major changes in your cycling investment funding sources this year *2012/13* please describe briefly.

16 Give any comments on funding methods for cycle project capital expenditure. Consider small/medium/large cycle projects and integrated cycle/public transport projects. What changes would overcome the problems?

Date form completed:

Use another page if needed