

SPOKES

The Lothian Cycle Campaign

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To: Head of Transport/Roads, Scottish Local Authorities **FAO:** Officer responsible for cycling policy 1 July 2014

Dear Sir/Madam

SURVEY OF SCOTTISH LOCAL AUTHORITY CYCLING EXPENDITURE 2013/14

Please complete and return this form by 25 July. If it should go to someone else, please forward and let me know.

For 18 years Spokes has conducted this survey, to enable informed national lobbying*. The results appear in our 12,000-circulation Bulletin and are used by the independent **Scottish Parliament Information Centre, SPICe**, who commend it as “*the most accurate and comprehensive guide to public investment in cycling*” in a briefing document for MSPs, *Cycling: SPICe Briefing SB 14-30***. The data has also helped inform increasingly strong calls for higher cycle investment by the **Scottish Parliament Transport Committee**.

Our evidence-based lobbying has achieved successes. Holyrood politicians involved in transport became aware that cycling only received some 1% of Scottish transport investment, a figure which by this year has almost doubled. The Scottish Government's original draft budget 2012/13 in fact proposed severe active travel cuts and threatened the CWSS scheme. Strong lobbying by Spokes and others, using evidence from our surveys, resulted in most of the planned cuts being reversed and CWSS being retained. Sustrans gained guaranteed funds for 12/13, 13/14 and 14/15, enabling longer term planning, a great boon for council cycling officers. Further pressure, in conjunction with Transform Scotland, Pedal on Parliament and others, resulted in additional investment from Barnett Consequentials and underspend on the Forth Bridge. As always, however, we press for long-term budgeted funding rather than one-off sporadic allocations – the need for this is patently obvious from our survey results.

Thanking you very much for your help

Dave du Feu

* Spokes budget submissions are at www.spokes.org.uk – documents – submissions – national.

** www.scottish.parliament.uk/parliamentarybusiness/75759.aspx

1 Name of Local Authority:

Contact person for survey:

Department:

Position:

Phone:

E-Mail:

2 Does your local authority have targets for cycle use? YES/NO

YES/NO

If YES...

a. Please specify the target(s)...

b. Are the targets in your Local Transport Strategy? **YES/NO**

YES/NO

c. Are the targets in your Single Outcome Agreement? **YES/NO**

YES/NO

3 a. Do you have any staff with designated cycling responsibilities in the transport/roads department? YES/NO

b. How much officer time (very approximately) is used for cycling projects/work – please enter in table

Name of officer(s)	Name of post(s)	% of time used for cycling

Use the table below to complete the entry ‘Total CWSS for your Council’ in the first line of question 5 overleaf.

CWSS 13/14 ALLOCATION							
Council	£K						
Aberdeen City	232	East Ayrshire	128	Highland	237	Scottish Borders	121
Aberdeenshire	262	East Dunbartonshire	112	Inverclyde	85	Shetland	24
Angus	118	East Lothian	104	Midlothian	87	South Ayrshire	119
Argyll & Bute	95	East Renfrewshire	96	Moray	94	South Lanarkshire	333
Clackmannanshire	54	Edinburgh, city of	519	North Ayrshire	144	Stirling	96
Dumfries & Galloway	158	Eilean Siar	28	North Lanarkshire	348	West Dunbartonshire	97
Dundee City	154	Falkirk	164	Orkney	21	West Lothian	184
		Fife	390	Perth & Kinross	158	Total	5577
		Glasgow City	633	Renfrewshire	182		

General notes
for questions
4-12 below

- a. *If exact figure unknown* enter provisional figure and state 'approx.' *If none* state None or enter '0'.
 b. If easier, send relevant committee reports or link to them
 c. Please include the **cycle element** of integrated schemes – e.g. bus corridors with a cycle element
 d. **Very important: For multi-year projects, please include only the amounts applicable to 2013/14.**

	Expected capital expenditure 2013/14	
4 Total transport/roads capital spend 13/14 - Please <i>omit</i> any one-off government allocations for specific major road or public transport schemes. - <i>Do include</i> capitalised maintenance.	Note that question 4 is total roads/transport , NOT just cycle projects. Does this total include your council's CWSS allocation? YES/NO	
Cycle projects	<i>For each funding source, state amount and main projects/purposes</i>	
5 CWSS Capital Consent [Cycling, Walking and Safer Streets]	Total CWSS for your Council... [Get this from table overleaf] Please now state in (a)-(c) below how this total CWSS sum is spent	
a. <i>Cycle or cycle/walk facilities</i> [include school routes if they include cycling]	Amount	Project/purpose
b. <i>Walk-only facilities</i> [include any walk-only school projects]		
c. <i>Other</i> [specify] ...		
6 Funding for cycle projects from Regional Transport Partnerships	Amount	Project/purpose
7 Sustrans funding (i.e. from the government's allocation to Sustrans)	Amount	Project/purpose
8 If your council has a cycle budget from its own capital funds [<i>i.e. excluding 5-7 above</i>] please enter details here.	Amount	Project/purpose
9 Any significant cycle project spending from other roads/transport budgets [including, e.g., cycle element of a bus/cycle corridor]	Amount	Project/purpose
10 Any significant cycle project capital funding from non-transport council budgets [e.g. Recreation or Planning].	Amount	Project/purpose
11 Any significant developer funding for cycle projects	Amount	Project/purpose
12 Any other significant outside sources of cycle project funding.	Amount	Project/purpose

13 If you expect major changes in cycling investment funding sources this year *2014/15* please describe briefly.

14 Give any comments on funding methods for cycle project capital expenditure. Consider small/medium/large cycle projects and integrated cycle/public transport projects. What changes would overcome the problems?

Date form completed:

Use another page if needed